

GF/Fed/Other by Component
Health & Social Svcs

Results Delivery Unit/Component	FY2009 Supplementals - Gov				
	GF	Federal	Other	Total	PFT
Behavioral Health					
Behavioral Hlth Medicaid Svcs	-15,625.3	-574.7	0.0	-16,200.0	0
RDU Total:	-15,625.3	-574.7	0.0	-16,200.0	0
Children's Services					
Foster Care Special Need	217.6	0.0	0.0	217.6	0
RDU Total:	217.6	0.0	0.0	217.6	0
Health Care Services					
Medicaid Services	-26,676.0	25,126.0	50.0	-1,500.0	0
RDU Total:	-26,676.0	25,126.0	50.0	-1,500.0	0
Juvenile Justice					
Probation Services	250.3	0.0	0.0	250.3	0
RDU Total:	250.3	0.0	0.0	250.3	0
Public Assistance					
Energy Assistance Program	0.0	9,900.0	0.0	9,900.0	0
RDU Total:	0.0	9,900.0	0.0	9,900.0	0
Senior and Disabilities Services					
Senior/Disabilities Medicaid Svc	-25,111.4	14,311.4	0.0	-10,800.0	0
RDU Total:	-25,111.4	14,311.4	0.0	-10,800.0	0
Departmental Support Services					
Unallocated Reduction	-4,760.0	0.0	0.0	-4,760.0	0

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Departmental Support Services					
Commissioner's Office	500.0	0.0	0.0	500.0	0
RDU Total:	-4,260.0	0.0	0.0	-4,260.0	0
Department Total:	-71,204.8	48,762.7	50.0	-22,392.1	0
Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	